Notre Dame des Victoires

Annual Report 2016-2017
7th Grade Boys CYO Basketball Champions!
Dear Friends of NDV,

For the past 16 years, the Annual Report has been sent from Ecole Notre Dame des Victoires to share with you the many successful accomplishments over the course of the year as well as to recognize and thank our many donors who have contributed to the Les Amis de NDV Annual Campaign through gifts of prayer and financial support. 2016-2017 was a great year filled with lots of good news!

As you know, the Annual Report is prepared the following school year, which is where we are now. With that said, I write to you in this “Greeting from the Principal” for the final time, as I will be retiring from NDV as of the first of August, 2018. This is a bittersweet time for me as I have had so many wonderful and growth-filled experiences during my 31 years of Catholic educational leadership at NDV as well as the six years prior serving as NDV’s sixth grade teacher. It has been a blessing to be a part of this learning community as we have developed the Sisters of St. Joseph of Orange charism as well as the Marist Fathers and Brothers through various activities and events. The French language continues to thrive as well as the Fine Arts, both performing and visual arts, throughout the year! I would like to thank in a special way, Valerie Phillips Meehan, GS ’38, HS ’42, for her many years of service at the Alumni Desk. She has been steadfast with her contacts and communication with the NDV Alumnae and Alumni, for the past 19 years. The entire community has been blessed by Valerie’s unwavering loyalty and love for NDV and her energetic and caring ways. She is a true inspiration to us all!

Through the publication of the Annual Report, as well as the Salut, we stay in contact with our loyal alumni from the girls’ high school as well as the co-ed grammar school – Merci beaucoup for all of your continued support! This publication also reflects to our current families the past year’s activities and events that were enjoyed by all! As I move into retirement, I ask that you continue to stay in touch with your Alma Mater and celebrate with the entire community, the ongoing successes of “the little French school downtown” as we anticipate the start of the school’s 95th year. New principal, Sarah Currier, looks forward to taking over the leadership of the school as of August 1, 2018. Thank you for your support of Sarah as she keeps the NDV tradition going.

Merci beaucoup!

Warmest regards,

Mary Ghisolfo
Principal
Fall

- School year opens with 292 students, 46 faculty, and 3 administration staff members celebrating a school liturgy
- The new art room opens with the name “Atelier”
- Principal coffees provide great information and conversation
- Annual Family Picnic held in Golden Gate Park is enjoyed by all complete with sunny weather
- Kick off for the 15th Annual Les Amis de NDV Campaign
- Storyteller, Olive, begins her monthly visits in grades K-8
- Kindergarteners visit the Pumpkin Patch with their 8th grade buddies
- 66th Annual Bal de Paris “Moulin Rouge” is held at the historic Mark Hopkins Hotel atop Nob Hill

NDV students begin each day with an assembly that includes announcements made by the student council and a prayer

- Annual Grandparents/Grandfriend’s Day brings together three generations
- Kindergarten Open House welcomes many prospective kindergarten parents for tours led by Student Council members
- 7 championship sports teams and 10 teams made it to the playoffs
WINTER

• Villa Sinfonia presents their Holiday Concert and Silent Auction
• Various grades visit local hotels and high rises to sing Christmas Carols
• Christmas festivities commence with blessing of the Advent Wreaths, Children’s Marché de Noël and school’s Christmas Music Concert
• Preparation for second graders’ First Reconciliation takes place

NDV students receive French instruction daily, K-8th

• Church Phase of the Les Amis de NDV Annual Campaign kicks off during Catholic Schools Week
• 8th graders spend time in prayer, reflection and play in the Occidental redwoods for the annual Confirmation Retreat
• Jog-a-thon raises funds for the NDV Sports Program
• Father Daughter Dinner Dance is a huge hit with popular D.J. Hightop Posse at the mic
• Annual NDV Science Fair has over one hundred participants from grades 5-8
• Sixth graders, their science teacher and six parents spend 5 days and 5 nights exploring the beautiful Yosemite Valley and higher elevations through the Nature Bridge outdoor education program
SPRING

- NDV’s graduates of the class of 2017 are accepted into top high schools throughout the City and the greater Bay Area
- Annual Art Show is well attended and enjoyed by all and featured several works of art created by each student
- The sacraments of First Eucharist and Confirmation take place at NDV Church
- Teacher Appreciation Day is enjoyed by the faculty and staff
- The fifth graders go back in time as they learn candle making and to tie knots and enjoy a lovely tea complete with muffins and porcelain tea cups
- Sports Award Night recognizes all NDV students who participated on sports teams including Viking and CYO
- 8th graders present their musical production “High School Musical Jr.” delighting the audience at each performance
- The Mission Carnival raises funds for St. Joseph School, the Marist Mission School in Fiji, Rarotonga, and the NDV students have a great time playing games, enjoying the Cake Walk and eating cotton candy and snow cones on the playground

NDV students enjoy a rich art program that encompasses art history and self-expression
**NDV Cost Per Student**
- 73% Tuition and Aide Fees
- 27% Revenue needed from other sources

This chart compares total revenue to tuition from an average of 292 students. Total revenue/income does not come from tuition alone. Tuition is only 73% of the total income. Therefore, 27% is needed from other revenue sources in order to break even.

**NDV Revenue by Source**
- 73% Tuition and Aide Fees
- 5% Extended Care/NDVEP
- 5% Enrichment Program - NDVPA
- 3% Les Amis de NDV
- 5% Enrollment/Re-Enrollment
- 0% Deposit and Loan Beneficial Interest
- 2% Bal de Paris
- 1% Les Amis NDV Church Phase Support
- 6% Other Income Sources

This chart shows Other Revenue/Income by Source which make up 27% of the total income/revenue.

*NDV’s dynamic community comes together for fund raising efforts throughout the year*
## 2016-2017 FINANCIAL HIGHLIGHTS

### Income

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2016 Actual</th>
<th>Percentage of Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Aide Fees</td>
<td>$2,614,706</td>
<td>73%</td>
</tr>
<tr>
<td>Extended Care/NDVEP</td>
<td>$197,242</td>
<td>6%</td>
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<tr>
<td>Enrichment Program - NDVPA</td>
<td>$174,909</td>
<td>5%</td>
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<tr>
<td>Les Amis de NDV</td>
<td>$119,108</td>
<td>3%</td>
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<tr>
<td>Enrollment/Re-Enrollment</td>
<td>$176,115</td>
<td>5%</td>
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<tr>
<td>Deposit and Loan Beneficial Interest</td>
<td>$4,585</td>
<td>0%</td>
</tr>
<tr>
<td>Bal de Paris</td>
<td>$60,098</td>
<td>2%</td>
</tr>
<tr>
<td>Les Amis NDV Church Phase Support</td>
<td>$29,220</td>
<td>1%</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>$3,375,983</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2016 Actual</th>
<th>Percentage of Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$1,879,902</td>
<td>55%</td>
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<tr>
<td>Employee Benefits</td>
<td>$429,731</td>
<td>12%</td>
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<tr>
<td>Student Activities</td>
<td>$152,089</td>
<td>4%</td>
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<tr>
<td>Educational Expenses</td>
<td>$168,054</td>
<td>5%</td>
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<tr>
<td>Payroll Taxes</td>
<td>$159,012</td>
<td>5%</td>
</tr>
<tr>
<td>Property Costs</td>
<td>$309,094</td>
<td>9%</td>
</tr>
<tr>
<td>Other Operating Expenses/Subsidies</td>
<td>$153,523</td>
<td>4%</td>
</tr>
<tr>
<td>Utilities</td>
<td>$90,810</td>
<td>3%</td>
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<tr>
<td>Furniture and Fixtures(**)</td>
<td>$52,287</td>
<td>2%</td>
</tr>
<tr>
<td>General Administrative</td>
<td>$48,896</td>
<td>1%</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$3,443,398</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

**NET INCOME (DEFICIT)**  
$135,727

(*) Other Income Sources includes Fund A Need donations from Bal de Paris $51,471.  
(**) Furniture and Fixtures includes installation of 2 ductless heat/air conditioning units.

Net Income total includes funds that were earmarked for deferred projects that were completed in the summer of 2016.
DONATIONS

Le Louvre ($4000 - $7999+)
Anonymous (2)
Cory and Michael Casassa
Auriane and Sebastien de Halleux
Patricia and David Fu
Jahan and Kathy Raisi
Susan and Jason Sterling
Mary and Dick Warren
Elena Heredia and Seth Tajbaksh
Ligue Henri IV

Arc de Triomphe ($1600 - $3999)
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Susie and Eric Boi
Adrian Buoncristiani
Danielle and Mark Corone
Comilla and Baudouin Corman
Maria and Patrick Kelly
Kim and George Morris
June and Howard Park
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Kathryn E. Ringgold
Anh and Praduy Shah
Elisabeth and Andrew Smith

Champs Elysees ($800 - $1599)
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Dome Construction Corporation
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Pam and John Flanagan
Kiki and John Gunn
Janice Healey and Jim Mocci
Shawn and Michael Hunnicutt
Patty and Juan Jayo
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Chris Larson
Eva Groszkowska and Joel Miller
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Anne and Peter Morrissey
Julie and Adriano Paganini
Amanda and Brad Peters
Lisa and Carl Piccane
Lisa Richman-Tapia and Lazaro Tapia
Michelle Saenz and Graham Bailey
Marianne and Eric Schier
Jamey and Helmut Schmidt
Steve and Kristy Williams

Le Sacre Coeur ($500 - $799)
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Laura and Duke Holliday
Sharon Hupf
Sarah and Matt Jerry
Melanie and Christopher Johnke
Michel Kley
Kyra and Stephen Legg
Tatjana Rmus and Michael Lehane
Euna Kim and Kalama Lui-Kwan
Denise Carney and Donal Magner
Jennifer and Brian McNamee
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Valerie Meehan
Michelle and Bob Melanphy
Mila and Michael Meniktas
Maricel and Dwight Moore
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Anne and Craig Paxton
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Christine and Michael Vovakes
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Marilyn and Jack Whitcher
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Montmartre ($250 - $499)
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Julia and Josh Arnold
Zenaida and Antonio Benitez
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Katya and Patrick Breitenbach
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Faye Dibachi
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Maire and Kenneth Sobage
Cheri and Mathew Spolni
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Loan Tran
Elizabeth and Gerald Villegas
Kate Wick and Tomos Walters

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Zenaida and Antonio Benitez
Lauro and Romelia Bernal
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Denise and John Branch
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Sue Mateo and John Saenz
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Joanne Schier
Carmen Schmidt
Bonnie and William Sellers
Diane Shea
Leslie and Steve Sherman
Barbara Smith
Rene and Winny Sunoto
Mary and Dick Warren
Marilyn and Jack Whitcher
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Rebecca Biernat and Francis Keenan
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Julia Villasenor
Jeanine Water
Jessica Yates
Zoe Zabarte

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Class of ’50
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Judy Lord Kleinman
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Marlynn Lancelotti
Sharon Ling
Sandra London
Joyce Lynch
Stephanie Lynch
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Betty Haster Martin
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Michael Meehan
Valerie Meehan
Irene Melani
Paul Mohun
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Charlene Oxoby
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Gael and Owen Raven
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Patricia O’Neill Whelan
Constance Majoy Woodward
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Susan Coghlan and Hugh Cotter
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Kathleen and Anthony Dougherty
Donna Ficarrotta and Michael Potepan
Patricia and Juan Jayo
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Valerie Meehan
Anne and Craig Paxton
Virginia and Ted Plant
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Business and Organizations
Alliance Berstein
Autodesk Foundation
Bank of America
Bank of the West
BelAire Displays
Beronic Lumber
Chevron
Copymat
Deutsche Bank
Dodge and Cox
Dome Construction Corporation
Gap Inc.
Genentech
Google
Intel Corporation
Kaiser Permanente
Ligue Henri IV
PG&E
Salesforce
Raytheon
Schwab
Sephora
Social Kitchen and Brewery
Super Duper Burger
Union Bank
Verizon
VISA
VMWare Foundation
Wells Fargo
Ecole Notre Dame des Victoires is a Roman Catholic parochial elementary school founded by the Marist Fathers in 1924. It is located near the financial district of San Francisco. We embrace the values of the Marists and the Sisters of St. Joseph of Orange and continue our tradition of teaching the French language and culture. As a faith-filled community, the faculty and staff of Notre Dame des Victoires are committed to nurturing our students spiritually, academically, socially, emotionally and physically. We support a diverse group of learners who endeavor to develop an inclusive and compassionate world vision.